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**Letter of Intent to Plan**

**Please acknowledge that should this letter of intent to plan a new program or certificate program be approved, you will need to continue with the development and completion of the CCSNH Academic Program Proposal form. Your Vice President of Academic Affairs will then complete the process with the system wide VPAA group, system leadership team, and the board of trustees.**

You will need to submit a letter of intent to the VPAA if you are planning a curriculum change that involves one of the following:

* New Degree Program
* New Certificate Program
* Program Elimination
* Program Name Change
* Change in # of program credits

Your letter should provide a **brief overview of each of the following topics**, as appropriate for your proposed change. If your intent to plan is approved, you will be asked to provide additional explanation and supporting materials on the CCSNH Academic Program Proposal Form.

1. **Rationale for change**
2. **Needs Assessment** (In your response, please address any applicable topic and provide supporting data as needed.)

* Career Opportunities (Burning Glass, DOL)
* Connection to College Strategic Plan
* Fit within CCSNH
* Need within local community; region
* Describe similar programs offered at other CCSNH colleges
* Describe efforts made to collaborate with similar programs offered at other CCSNH colleges
* Describe support from business and industry partners/advisory boards

1. **Impact on Existing Programs**

* Internally
* System Wide

1. **Pathways** (Describe existing and potential pathways for each area below)

Local high schools (Running Start/Early College)

CTE Partnerships (Secondary)

Four-year Colleges/Universities

Business and Industry/Apprenticeships

1. **Resources and Financial Costs, Sustainability** (Briefly describe the impact on each area below)

Faculty

Facilities

Library

Technology

Equipment/Materials/Licensing/OER

Special Apparatus

Communications Plan with Marketing/Admissions

Estimate of Total Costs/Revenue

Fees

1. **Enrollment** **Impact** (Projected)/**Size**

**Approval to Plan:**

VPAA\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature

College President\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature

**Meeting Dates for Recommendation to Plan:**

CCSNH VPAA Group \_\_\_\_\_/\_\_\_\_\_\_/\_\_\_\_\_\_\_\_

System Leadership Team \_\_\_\_\_/\_\_\_\_\_\_/\_\_\_\_\_\_\_\_